2020-21 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Everett Public Schools Finance and Business Services
Jeff Moore, Chief Financial Officer
Debbie Montgomery, Executive Assistant
Ruth Floyd, Budget Director
Karen Buchmann, Budget Analyst
Linda Briggs, Budget Analyst

EVERETT PUBLIC SCHOOLS
2020-21 ASB Budget Totals

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	514,953	1,255,267	370,802	591,694	1,134,995	414,333
2000	Total Athletics	222,916	418,335	282,014	156,000	607,181	160,084
3000	Total Classes	31,163	66,350	9,950	-	78,962	28,501
4000	Total Clubs	244,135	888,834	85,045	117	1,010,250	207,647
6000	Private Moneys	11,800	91,830	-	-	92,230	11,400
Grand Total ASB Budget		1,024,967	2,720,616	747,811	747,811	2,923,618	821,965

ASB BUDGET PROPOSAL 2020-21

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
224	001002	ALL SCHOOL FUND RAISER	395	25,000		24,000	1,000	395
224	001006	ASB CARDS	473	8,600		8,500		573
224	001007	BEVERAGE MACHINES	100	2,500		2,500		100
224	001009	ASSEMBLY FUND	4,500		3,000		5,000	2,500
224	001018	CELEBRATIONS	100	1,000	1,000		2,000	100
224	001035	GENERAL ACCOUNT	19,000			3,000		16,000
224	001036	MISCELLANEOUS	1,300				800	500
224	001041	RESERVE CONTINGENCY	100					100
224	001065	ACTIVITY BUS	1,100				900	200
224	001066	YEARBOOK	5,100	11,000			15,500	600
224	001099	POTENTIAL PROJECTS	200					200
224	**TOTAL 1000 GENERAL STUDENT BODY**		**32,368**	**48,100**	**4,000**	**38,000**	**25,200**	**21,268**
ATHLETICS								
224	002200	GENERAL ATHLETICS	11,400		11,437	9,000	2,000	11,837
224	002502	BOYS BASKETBALL	12		3,058		3,058	12
224	002503	CROSS COUNTRY	1		847		847	1
224	002504	FOOTBALL	5		10,120		10,120	5
224	002507	SOCCER	281		400		400	281
224	002510	TRACK	520		1,851		2,370	1
224	002512	WRESTLING	20		2,166		2,166	20
224	002601	SOFTBALL	28		2,205		2,205	28
224	002602	GIRLS BASKETBALL	100		2,500		2,500	100
224	002613	VOLLEYBALL	50		430		430	50
224	2000 ATHLETICS		**12,417**	**-**	**35,014**	**9,000**	**26,096**	**12,335**
GRADUATING CLASSES								
224	003003	EIGHTH GRADE CLASS	200		1,000		1,000	200
224	**TOTAL 3000 GRADUATING CLASSES**		**200**	**-**	**1,000**	**-**	**1,000**	**200**

ASB BUDGET PROPOSAL 2020-21

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
224	004001	ART CLUB	25		100		100	25
224	004006	JAZZ BAND	25		1,691		1,691	25
224	004042	CHOIR CLUB	25		-		-	25
224	004043	TECHNOLOGY CLUB	50		-		-	50
224	004054	DRAMA	4,800	3,000	4,380		6,000	6,180
224	004070	GSA CLUB	100		-		-	100
224	004072	LATINOS UNIDOS			140		150	
224	004084	NJHS CLUB	10		525		525	10
224	004085	LEADERSHIP	250		-		-	250
224	004152	ROBOTICS CLUB	700				-	700
224	004370	RUBIK'S CUBE CLUB	-			-		-
224	004390	MAGICIAN'S CLUB	-			-		-
224	004570	SOCCER CLUB	-		150		150	-
224	**TOTAL 4000 CLUBS**		**5,985**	**3,000**	**6,986**	**-**	**8,616**	**7,365**
PRIVATE MONEYS								
224	006300	OTHER CHARITABLE DONATIONS	-	3,000			3,000	-
224	**TOTAL 6000 PRIVATE MONEYS**		**-**	**3,000**		**-**	**3,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**32,368**	**48,100**	**4,000**	**38,000**	**25,200**	**21,268**
2000	**TOTAL ATHLETICS**	**12,417**	**-**	**35,014**	**9,000**	**26,096**	**12,335**
3000	**TOTAL CLASSES**	**200**	**-**	**1,000**	**-**	**1,000**	**200**
4000	**TOTAL CLUBS**	**5,985**	**3,000**	**6,986**	**-**	**8,616**	**7,365**
6000	**TOTAL PRIVATE MONEYS**	**-**	**3,000**	**-**	**-**	**3,000**	**0**
TOTAL BUDGET		**50,970**	**54,100**	**47,000**	**47,000**	**63,912**	**41,158**

ASB BUDGET PROPOSAL 2020-21

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
221	001002	FUNDRAISER	-	30,000		11,410	18,590	-
221	001006	ASB CARDS	-	9,000		9,000		-
221	001009	ASSEMBLY FUND	1,000		2,000		3,000	-
221	001018	DANCES	2,000	4,000		1,000	5,000	-
221	001035	GENERAL ACCOUNT	1,000	2,000		2,000	500	500
221	001041	RESERVE FOR ASB	20,000			5,000		15,000
221	001065	ACTIVITY BUS	-		10,000		10,000	-
221	001066	YEARBOOK	-	10,000	300		10,300	-
221	001070	VENDING MACHINES	-					-
221	001075	ATHLETICS BUS	-					-
221	001099	POTENTIAL PROJECTS			3,000		3,000	-
221	**TOTAL 1000 GENERAL STUDENT BODY**		**24,000**	**55,000**	**15,300**	**28,410**	**50,390**	**15,500**
ATHLETICS								
221	002200	GENERAL ATHLETICS	-		7,500	7,500		-
221	002415	RESERVE FOR GAME MGMT	-		2,000		2,000	-
221	002451	ATHLETIC UNIFORM FUND	-		1,500		1,500	-
221	002502	BOYS BASKETBALL	-		400		400	-
221	002503	CROSS COUNTRY	-		400		400	-
221	002504	FOOTBALL	-		400		400	-
221	002507	BOYS SOCCER	-		400		400	-
221	002510	TRACK	-		400		400	-
221	002512	WRESTLING	-		400		400	-
221	002601	SOFTBALL	-		400		400	-
221	002602	GIRLS BASKETBALL	-		400		400	-
221	002607	GIRLS SOCCER	-		400		400	-
221	002613	VOLLEYBALL	-		400		400	-
221	**TOTAL 2000 ATHLETICS**		**-**	**-**	**15,000**	**7,500**	**7,500**	**-**
GRADUATING CLASSES								
221	003003	EIGHTH GRADE CLASS	-		-		-	-
221	**TOTAL 3000 GRADUATING CLASSES**		**-**	**-**	**-**	**-**	**-**	**-**

ASB BUDGET PROPOSAL 2020-21

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
221	004001	ART CLUB	-	-	300	-	300	-
221	004006	BAND	600	-	300	-	900	-
221	004042	CHORAL	1,300	2,000	700	-	3,000	1,000
221	004054	DRAMA	1,000	10,000	1,000	-	11,000	1,000
221	004070	RAINBOW UNITY CLUB	300	4,000	300	-	4,300	300
221	004084	NATIONAL JUNIOR HONOR SOCIET	80	100	400	-	580	-
221	004085	ASB STUDENT CLUB	-	-	1,300	-	1,300	-
221	004095	MULTICULTURAL CLUB	100	-	800	-	800	100
221	004112	TSA	3,000	2,500	300	-	4,000	1,800
221	004113	INNOVATION EXPO	300	-	-	-	300	-
221	004148	SCIENCE FICTION CLUB	300	-	-	-	300	-
221	004152	ROBOTICS CLUB	-	-	100	-	100	-
221	004570	SOCCER CLUB	190	-	110	-	300	-
221		**TOTAL 4000 CLUBS**	**7,170**	**18,600**	**5,610**	**-**	**27,180**	**4,200**
PRIVATE MONEYS								
221	006300	OTHER CHARITABLE DONATIONS	-	2,000			2,000	-
221		**TOTAL 6000 PRIVATE MONEYS**	**-**	**2,000**		**-**	**2,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**24,000**	**55,000**	**15,300**	**28,410**	**50,390**	**15,500**
2000	**TOTAL ATHLETICS**	**-**	**-**	**15,000**	**7,500**	**7,500**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**7,170**	**18,600**	**5,610**	**-**	**27,180**	**4,200**
6000	**TOTAL PRIVATE MONEYS**	**-**	**2,000**	**-**	**-**	**2,000**	**-**
TOTAL BUDGET		**31,170**	**75,600**	**35,910**	**35,910**	**87,070**	**19,700**

ASB BUDGET PROPOSAL 2020-21

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
225	001002	FUND RAISERS	40,425	28,000		40,000	10,000	18,425
225	001006	GMS ASB CARDS	17,376	8,700		17,000	-	9,076
225	001009	ASSEMBLY FUND	21	-	2,500		2,500	21
225	001018	DANCE/SOCIAL	1,205	3,700			3,000	1,905
225	001022	JUNE JAMBOREE	1,435	5,000			5,000	1,435
225	001035	GENERAL ACCOUNT	4,764	2,500	10,236		15,000	2,500
225	001036	MISCELLANEOUS	10,101	-		900	-	9,201
225	001044	STUDENT RECOGNITION	93	-	3,000		3,000	93
225	001065	TRANSPORTATION - ACTIVITIES	-	-	7,000		6,000	1,000
225	001066	YEARBOOK	15,902	19,000	-	6,636	20,000	8,266
225	001075	TRANSPORTATION - SPORTS	3,872	-	2,500		6,000	372
225	**TOTAL 1000 GENERAL STUDENT BODY**		**95,194**	**66,900**	**25,236**	**64,536**	**70,500**	**52,294**
ATHLETICS								
225	002200	GENERAL ATHLETICS	-	200	3,000		3,000	200
225	002502	BOYS BASKETBALL	-	200	1,000		1,000	200
225	002503	CROSS COUNTRY	-	900	1,500		1,500	900
225	002504	BOYS FOOTBALL	16	500	16,500		16,500	516
225	002507	SOCCER	-		2,000		2,000	
225	002510	TRACK & FIELD	1,042	600	3,000		3,000	1,642
225	002512	BOYS WRESTLING	-	-	1,500		1,500	-
225	002601	SOFTBALL	51	35	1,000		1,000	86
225	002602	GIRLS BASKETBALL	9	500	1,000		1,000	509
225	002613	GIRLS VOLLEYBALL	-	1,000	1,000		1,000	1,000
225	002903	SPECIAL OLYMPICS	-	-	-		-	-
225	**TOTAL 2000 ATHLETICS**		**1,118**	**3,935**	**31,500**	**-**	**31,500**	**5,053**
GRADUATING CLASSES								
225	003003	EIGHTH GRADE CLASS	-		3,500		3,000	500
225	**TOTAL 3000 GRADUATING CLASSES**		**-**	**-**	**3,500**	**-**	**3,000**	**500**

ASB BUDGET PROPOSAL 2020-21

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
225	004039	CHESS			250		200	50
225	004042	CHORAL						-
225	004055	DUNGEONS AND DRAGONS			250		200	50
225	004061	FANDOM CLUB			250		200	50
225	004070	PRIDE CLUB	75	85	200		200	160
225	004095	ACCEPTING CULTURES EVERYWHERE						-
225	004104	SPELLING BEE			450		400	50
225	004152	ROBOTICS CLUB	2,919	620	-		-	3,539
225	004190	THE GIVE CLUB	6		1,200		1,200	6
225	004225	MINDCRAFT CLUB	380					380
225	004370	RUBIX CUBE			300		250	50
225	004570	SOCCER CLUB			1,200		1,000	200
225	004609	BHI CLUB	585	-	200		200	585
225	**TOTAL 4000 CLUBS**		**3,965**	**705**	**4,300**	**-**	**3,850**	**5,120**
PRIVATE MONEYS								
225	006300	OTHER CHARITABLE DONATIONS	-	1,830			1,830	-
225	**TOTAL 6000 PRIVATE MONEYS**		**-**	**1,830**	**-**	**-**	**1,830**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**95,194**	**66,900**	**25,236**	**64,536**	**70,500**	**52,294**
2000	**TOTAL ATHLETICS**	**1,118**	**3,935**	**31,500**	**-**	**31,500**	**5,053**
3000	**TOTAL CLASSES**	**-**	**-**	**3,500**	**-**	**3,000**	**500**
4000	**TOTAL CLUBS**	**3,965**	**705**	**4,300**	**-**	**3,850**	**5,120**
6000	**TOTAL PRIVATE MONEYS**	**-**	**1,830**	**-**	**-**	**1,830**	**-**
TOTAL BUDGET		**100,277**	**73,370**	**64,536**	**64,536**	**110,680**	**62,967**

ASB BUDGET PROPOSAL 2020-21

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
223	001002	FALL FUNDRAISER	5,000	20,000		20,000	1,500	3,500
223	001006	ASB CARDS		11,000		11,000		-
223	001018	DANCES	500	1,500			1,500	500
223	001035	GENERAL ACCOUNT			27,000		-	27,000
223	001057	STUDENT STORE	2,500	2,500	3,000		2,500	5,500
223	001065	TRANSPORTATION - ACTIVITY BUS	7,500		1,500		1,000	8,000
223	001066	YEARBOOK	2,500	22,000			22,000	2,500
223	001068	FIELD DAY	9,000	7,000			8,000	8,000
223	001070	VENDING MACHINE COMMISSIONS	500	250		500		250
223	001099	POTENTIAL PROJECTS	-					-
223	**TOTAL 1000 GENERAL STUDENT BODY**		**27,500**	**64,250**	**31,500**	**31,500**	**36,500**	**55,250**
ATHLETICS								
223	002200	GENERAL ATHLETICS	10,000			8,000	2,000	-
223	002502	BOYS BASKETBALL	500		250		100	650
223	002503	CROSS COUNTRY	300		500		100	700
223	002504	BOYS FOOTBALL	300		4,000		4,000	300
223	002507	BOYS SOCCER	300		250		100	450
223	002510	TRACK	900		600		600	900
223	002512	BOYS WRESTLING	1,000		1,500		1,305	1,195
223	002601	GIRLS SOFTBALL	300		250		100	450
223	002602	GIRLS BASKETBALL	300		250		100	450
223	002607	GIRLS SOCCER	300		400		100	600
223	002613	GIRLS VOLLEYBALL	425				100	325
223	**TOTAL 2000 ATHLETICS**		**14,625**	**-**	**8,000**	**8,000**	**8,605**	**6,020**
GRADUATING CLASSES								
223	003003	EIGHTH GRADE CLASS	1,000				1,000	-
223	**TOTAL 3000 GRADUATING CLASSES**		**1,000**	**-**	**-**	**-**	**1,000**	**-**

ASB BUDGET PROPOSAL 2020-21

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
223	004001	ART CLUB	600				300	300
223	004029	SCHOOL CULTURE	3,000				3,000	-
223	004039	CHESS CLUB	100				100	-
223	004067	BIBLE CLUB	-					-
223	004070	RAINBOW ALLIANCE	100	-			100	-
223	004082	STUDY CLUB	-					-
223	004084	HONOR CLUB	-					-
223	004095	MULTICULTURAL	200				200	-
223	004152	ROBOTICS CLUB	500				500	-
223	004545	WILDLIFE CLUB	50				50	-
223	004570	SOCCER CLUB	100				100	-
223	**TOTAL 4000 CLUBS**		**4,650**	**-**	**-**	**-**	**4,350**	**300**
PRIVATE MONEYS								
223	006300	OTHER CHARITABLE DONATIONS	-	-			-	-
223	**TOTAL 6000 PRIVATE MONEYS**		**-**	**-**	**-**	**-**	**-**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**27,500**	**64,250**	**31,500**	**31,500**	**36,500**	**55,250**
2000	**TOTAL ATHLETICS**	**14,625**	**-**	**8,000**	**8,000**	**8,605**	**6,020**
3000	**TOTAL CLASSES**	**1,000**	**-**	**-**	**-**	**1,000**	**-**
4000	**TOTAL CLUBS**	**4,650**	**-**	**-**	**-**	**4,350**	**300**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**47,775**	**64,250**	**39,500**	**39,500**	**50,455**	**61,570**

ASB BUDGET PROPOSAL 2020-21

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
222	001002	FUNDRAISER	14,500	33,000	-	29,950	17,550	-
222	001006	ASB CARDS	-	2,395		-	-	2,395
222	001007	BEVERAGE MACHINES	-	2,000	2,000	1,299	-	2,701
222	001009	ASSEMBLY FUND	-	-	2,300	-	2,300	-
222	001035	GENERAL ACCOUNT	10,000	1,500	31,249	31,249	8,855	2,645
222	001044	STUDENT RECOGNITION	-	3,000	4,500	-	7,500	-
222	001058	PE/SPIRIT WEAR	-	7,500	-	-	7,500	-
222	001066	YEARBOOK	-	10,200	-	-	10,200	-
222		**TOTAL 1000 GENERAL STUDENT BODY**	**24,500**	**59,595**	**40,049**	**62,498**	**53,905**	**7,741**
ATHLETICS								
222	002200	GENERAL ATHLETICS	-	-	10,500	-	10,500	-
222		**TOTAL 2000 ATHLETICS**	**-**	**-**	**10,500**	**-**	**10,500**	**-**
GRADUATING CLASSES								
222	003003	EIGHTH GRADE CLASS	-	-	-	-	-	-
222		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
CLUBS								
222	004001	ART CLUB	-		500		500	-
222	004006	BAND	-	1,150	1,550		2,700	-
222	004007	ORCHESTRA		750			750	
222	004042	CHORAL	-	1,490	2,020		3,510	-
222	004054	DRAMA	-		500		500	-
222	004084	NATL JR HONOR SOCIETY	-	1,980	1,271		3,251	-
222	004085	LEADERSHIP	-		3,060		3,060	-
222	004152	ROBOTICS CLUB	-		3,048		3,048	-
222		**TOTAL 4000 CLUBS**	**-**	**5,370**	**11,949**	**-**	**17,319**	**-**

ASB BUDGET PROPOSAL 2020-21

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**24,500**	**59,595**	**40,049**	**62,498**	**53,905**	**7,741**
2000	**TOTAL ATHLETICS**	**-**	**-**	**10,500**	**-**	**10,500**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**-**	**5,370**	**11,949**	**-**	**17,319**	**-**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**24,500**	**64,965**	**62,498**	**62,498**	**81,724**	**7,741**

ASB BUDGET PROPOSAL 2020-21

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
331	001006	ASB CARDS	-	50,000	-	50,000	-	-
331	001011	CONTINGENCIES	5,000	-	5,000	9,000	-	1,000
331	001018	DANCES	5,000	10,000	-	8,000	2,000	5,000
331	001024	GENERAL ACCOUNT		-	64,000	54,750	-	9,250
331	001041	RESERVE FOR ASB	57,000	3,000	-	-	-	60,000
331	001051	STUDENT GOVERNMENT	2,400	2,000	8,000	-	12,000	400
331	001058	RESERVE FOR ASB UNIFORMS	15,500	-	1,000	-	-	16,500
331	001066	YEARBOOK	60,000	50,000	-	-	55,000	55,000
331	001067	ASB CONFERENCES	-	5,000	13,000	-	18,000	-
331	001070	VENDING MACHINE COMMISSIONS	-	6,000	-	6,000		-
331	001097	EVENTS	1,000	420,000	-	-	421,000	-
331	001099	POTENTIAL PROJECTS	-	50,000	-	-	50,000	-
331		**TOTAL 1000 GENERAL STUDENT BODY**	**145,900**	**596,000**	**91,000**	**127,750**	**558,000**	**147,150**
ATHLETICS								
331	002401	RESERVE FROM CONCESSIONS	5,000	7,000	-	3,500	3,000	5,500
331	002403	RESERVE FROM INTEREST	-	1,000	-	1,000	-	-
331	002405	RESERVE FOR CONTINGENCIES	4,200	4,700	-	-	6,000	2,900
331	002406	RESERVE FOR MAJOR PURCHASES	11,000	-	1,000	-	8,000	4,000
331	002409	RESERVE FOR AWARDS & TROPHIES	-	-	3,500	-	3,500	-
331	002415	RESERVE FOR GAME MANAGEMENT	21,000	50,000	-	5,000	46,000	20,000
331	002420	RESERVE FOR TRAINING SUPPLIES	-	-	5,000	-	5,000	-
331	002451	ATHLETIC UNIFORMS	-	4,500	5,000	-	6,000	3,500
331	002501	BOYS BASEBALL	-	-	500	-	500	-
331	002502	BOYS BASKETBALL	2,500	2,000	1,200	-	5,000	700
331	002503	BOYS CROSS COUNTRY	2,200	2,500	600	-	4,500	800
331	002504	BOYS FOOTBALL	3,500	5,000	3,500	-	12,000	-
331	002505	BOYS GOLF	670	100	-	-	700	70
331	002507	BOYS SOCCER	1,200	500	600	-	2,300	-
331	002508	BOYS SWIMMING	-	50	800	-	850	-
331	002509	BOYS TENNIS	-	700	450	-	1,150	-
331	002510	BOYS TRACK	1,400	500	-	-	1,900	-
331	002512	BOYS WRESTLING	-	5,000	3,000	-	8,000	-
331	002601	GIRLS SOFTBALL	1,000	1,000	500	-	3,000	(500)
331	002602	GIRLS BASKETBALL	1,000	1,000	1,200	-	3,200	-
331	002604	GIRLS BOWLING	2,200	400	500	-	3,000	100
331	002605	GIRLS GOLF	300	200	300	-	800	-

ASB BUDGET PROPOSAL 2020-21

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
331	002607	GIRLS SOCCER	6,000	5,000	1,200	-	8,000	4,200
331	002608	GIRLS SWIMMING	1,100	100	800	-	1,800	200
331	002609	GIRLS TENNIS	-	200	450	-	650	-
331	002610	GIRLS TRACK	1,500	500	-	-	2,000	-
331	002612	GIRLS WRESTLING	1,500	1,500	1,400	-	4,000	400
331	002613	GIRLS VOLLEYBALL	1,500	2,500	1,000	-	3,000	2,000
331	002900	BRUIN BUDDIES	2,000	3,000	-	-	4,000	1,000
331	**TOTAL 2000 ATHLETICS**		**70,770**	**98,950**	**32,500**	**9,500**	**147,850**	**44,870**
GRADUATING CLASSES								
331	003220	CLASS OF 2021	2,500	10,000	-	-	10,000	2,500
331	003221	CLASS OF 2022	1,300	5,000	-	-	3,300	3,000
331	003222	CLASS OF 2023	500	1,000	-	-	500	1,000
331	003223	CLASS OF 2024	50	1,000	-	-	500	550
331	**TOTAL 3000 GRADUATING CLASSES**		**4,350**	**17,000**	**-**	**-**	**14,300**	**7,050**
CLUBS								
331	004006	BAND	-	2,500	2,500	-	5,000	-
331	004014	BLACK STUDENT UNION	340	200	-	-	400	140
331	004026	EDUCATORS RISING	800	6,000	-	-	6,800	-
331	004036	CHEER	-	100,000	-	-	100,000	-
331	004042	CHORAL	3,500	10,000	-	-	12,000	1,500
331	004051	DECA	3,000	2,600	-	-	4,800	800
331	004054	DRAMA	1,400	12,000	-	-	10,000	3,400
331	004057	FBLA	3,800	11,000	1,500	-	15,000	1,300
331	004068	FRENCH CLUB	1,400	-	-	-	1,400	-
331	004069	GERMAN CLUB	200	200	-	-	400	-
331	004070	GAY STRAIGHT ALLIANCE	50	-	-	-	50	-
331	004072	LATINO CLUB	900	500	-	-	1,400	-
331	004080	HISTORY CLUB	-	-		-		-
331	004083	NATIONAL ART HONOR SOCIETY	630	-	-	-	300	330
331	004084	HONOR SOCIETY	5,000	240	3,500	-	6,000	2,740
331	004085	LEADERSHIP	-	3,000	-	-	3,000	-
331	004094	MATH CLUB	300	1,000	-	-	1,300	-
331	004108	AUTO-SKILLS USA	2,500	1,000	-	-	2,500	1,000
331	004111	TABLETOP CLUB	-	-	-	-	-	-
331	004117	STEAM CLUB	200	9,700	1,000	-	10,900	-
331	004139	LINK CREW	-	500	400	-	900	-
331	004144	LITERARY MAGAZINE	-	1,200	800	-	2,000	-
331	004149	PACIFIC ISLANDER CLUB	60	-	-	-	60	-

ASB BUDGET PROPOSAL 2020-21

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
331	004152	ROBOTICS CLUB	2,000	2,000	-	-	2,500	1,500
331	004170	KEY CLUB	1,200	6,000		-	7,200	-
331	004171	ATHLETIC TRAINERS CLUB	1,500	7,500	1,500	-	9,000	1,500
331	004225	ESPORTS	50	-	-	-	50	-
331	004330	LEADERSHIP SUPPLIES	4,000	-	2,500	-	6,000	500
331	004593	INTERACT CLUB	50	-	-	-	-	50
331	004594	AVID CLUB	1,400	2,000	-	-	3,400	-
331	004597	ENVIRONMENTAL ARTS CLUB	300	-	-	-	300	-
331	004602	BOOK CLUB	70	100	50	-	150	70
331	004606	MOCK TRIAL	25	400	-	-	400	25
331	004607	SAFE HOME	-	-	-	-	-	-
331	**TOTAL 4000 CLUBS**		**34,675**	**179,640**	**13,750**	**-**	**213,210**	**14,855**
PRIVATE MONEYS								
331	006100	BASKET DRIVE	10,000	25,000	-	-	25,000	10,000
331	006300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
331	**TOTAL 6000 PRIVATE MONEYS**		**10,000**	**30,000**	**-**	**-**	**30,000**	**10,000**

ASB BUDGET PROPOSAL 2020-21

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**145,900**	**596,000**	**91,000**	**127,750**	**558,000**	**147,150**
2000	**TOTAL ATHLETICS**	**70,770**	**98,950**	**32,500**	**9,500**	**147,850**	**44,870**
3000	**TOTAL CLASSES**	**4,350**	**17,000**	**-**	**-**	**14,300**	**7,050**
4000	**TOTAL CLUBS**	**34,675**	**179,640**	**13,750**	**-**	**213,210**	**14,855**
6000	**TOTAL PRIVATE MONEYS**	**10,000**	**30,000**	**-**	**-**	**30,000**	**10,000**
TOTAL BUDGET		**265,695**	**921,590**	**137,250**	**137,250**	**963,360**	**223,925**

ASB BUDGET PROPOSAL 2020-21

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
332	001006	ASB CARDS	-	30,000	-	30,000	-	-
332	001007	BEVERAGE MACHINE	-	1,100	-	1,100	-	-
332	001024	EHS GENERAL FUND	22,074	10,000	17,300	26,300	7,500	15,574
332	001040	PARKING VIOLATIONS	-	200	-	200	-	-
332	001042	RESERVE GENERAL	-	2,000	-	2,000	-	-
332	001066	YEARBOOK	26,030	28,000	-	-	45,000	9,030
332	**TOTAL 1000 GENERAL STUDENT BODY**		**48,104**	**71,300**	**17,300**	**59,600**	**52,500**	**24,604**
ATHLETICS								
332	002200	GENERAL ATHLETICS	7,000	200	39,800	23,200	23,800	-
332	002401	RESERVE FROM CONCESSIONS	1,200	10,000	-	5,000	5,500	700
332	002403	RESERVE FROM INTEREST	1,664	300	-	1,800	-	164
332	002415	RESERVE FOR GAME MANAGEMENT	5,100	47,000	-	2,000	46,000	4,100
332	002501	BASEBALL	2,000	-	1,100	-	2,000	1,100
332	002502	BOYS BASKETBALL	5,587	17,200	6,000	-	28,430	357
332	002503	CROSS COUNTRY	-	2,000	4,000	-	3,000	3,000
332	002504	BOYS FOOTBALL	10,000	35,000	-	-	35,000	10,000
332	002505	BOYS GOLF	28	600	500	-	950	178
332	002507	BOYS SOCCER	1,531	2,500	-	-	4,000	31
332	002508	BOYS SWIMMING	2,670	1,000	-	-	3,300	370
332	002509	BOYS TENNIS	2,106	3,000	800	-	4,500	1,406
332	002510	TRACK & FIELD	2,049	2,000	4,000	-	4,000	4,049
332	002512	BOYS WRESTLING	2,500	30,000	-	-	25,000	7,500
332	002601	SOFTBALL	7,215	2,500	-	-	8,500	1,215
332	002602	GIRLS BASKETBALL	700	1,000	2,000	-	2,000	1,700
332	002604	BOWLING	1,687	350	500	-	1,750	787
332	002605	GIRLS GOLF	1,033	1,200	-	-	2,000	233
332	002607	GIRLS SOCCER	1,585	4,000	-	-	5,000	585
332	002608	GIRLS SWIMMING	736	1,000	-	-	1,500	236
332	002609	GIRLS TENNIS	1,998	3,000	800	-	4,500	1,298
332	002613	GIRLS VOLLEYBALL	5,900	4,000	-	-	9,000	900
332	002612	GIRLS WRESTLING	-	9,000	-	-	8,500	500
332	**TOTAL 2000 ATHLETICS**		**64,289**	**176,850**	**59,500**	**32,000**	**228,230**	**40,409**

ASB BUDGET PROPOSAL 2020-21

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GRADUATING CLASSES								
332	003220	CLASS OF 2021	5,534	10,000	-	-	15,000	534
332	003221	CLASS OF 2022	2,500	2,050	-	-	100	4,450
332	003222	CLASS OF 2023	2,240	5,300	-		2,150	5,390
332	003223	CLASS OF 2024	-	1,000	-	-	500	500
332		**TOTAL 3000 GRADUATING CLASSES**	**10,274**	**18,350**	**-**	**-**	**17,750**	**10,874**
CLUBS								
332	004001	ART CLUB	683	1,000	-	-	1,000	683
332	004006	BAND	483	75,000	2,500	-	77,900	83
332	004014	BLACK STUDENT UNION	550	1,000	500	-	1,500	550
332	004026	EDUCATORS RISING	150	1,100	200		350	1,100
332	004036	CHEER	10,793	29,600	3,500	-	29,600	14,293
332	004042	CHOIR	950	42,000	400	-	38,700	4,650
332	004051	DECA	14,587	6,000	-	-	2,000	18,587
332	004054	DRAMA	10,221	64,000	1,000	-	55,000	20,221
332	004062	HOSA	3,600	3,500	3,500	-	10,000	600
332	004070	GAY/STRAIGHT ALLIANCE	1,678	500	-	-	500	1,678
332	004072	LATINOS UNIDOS	1,089	2,800	1,500	-	2,800	2,589
332	004075	LEARNING TO SURVIVE	-	200	-		100	100
332	004084	HONOR SOCIETY	1,877	4,000	-	-	5,500	377
332	004085	LEADERSHIP	2,120	1,000	-	-	1,000	2,120
332	004088	BOOKWORMS ANONYMOUS	1,000	1,000	-	-	1,500	500
332	004098	NJROTC	327	100	-	-	100	327
332	004117	STEAM/TSA CLUB	1,068	1,000	-	-	1,500	568
332	004149	PACIFIC ISLANDERS	70	500	-	-	450	120
332	004171	WCTSMA	16	4,500	1,500	-	6,000	16
332	004225	GAMING CLUB	108	-	-	-	-	108
332	004550	AUTHORS ANONYMOUS	444	170	200	-	700	114
332	004593	INTERACT CLUB	539	200	-	-	-	739
332	004604	INTERNATIONAL STUDENT ORG	1,272	430	-	-	1,000	702
332	004048	DEBATE CLUB	-	-	-	-	-	-
332	004382	MAKERSPACE CLUB	1,047	1,000	-	-	1,000	1,047
332		**TOTAL 4000 CLUBS**	**54,672**	**240,600**	**14,800**	**-**	**238,200**	**71,872**

ASB BUDGET PROPOSAL 2020-21

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS								
332	006100	FOOD DRIVE	400	20,000	-	-	20,000	400
332	006124	INTERACT	-	500	-	-	500	-
332	006300	OTHER CHARITABLE DONATIONS	-	1,000	-	-	1,000	-
332	006305	SENIOR CITIZENS DINNER	1,400	1,000	-	-	1,400	1,000
332		**TOTAL 6000 PRIVATE MONEYS**	**1,800**	**22,500**	**-**	**-**	**22,900**	**1,400**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**48,104**	**71,300**	**17,300**	**59,600**	**52,500**	**24,604**
2000	**TOTAL ATHLETICS**	**64,289**	**176,850**	**59,500**	**32,000**	**228,230**	**40,409**
3000	**TOTAL CLASSES**	**10,274**	**18,350**	**-**	**-**	**17,750**	**10,874**
4000	**TOTAL CLUBS**	**54,672**	**240,600**	**14,800**	**-**	**238,200**	**71,872**
6000	**TOTAL PRIVATE MONEYS**	**1,800**	**22,500**	**-**	**-**	**22,900**	**1,400**
TOTAL BUDGET		**179,139**	**529,600**	**91,600**	**91,600**	**559,580**	**149,159**

ASB BUDGET PROPOSAL 2020-21

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
333	001006	ASB CARDS	1,420	75,000	-	75,000	-	1,420
333	001009	ASSEMBLY FUND	6,352	-	-	-	2,500	3,852
333	001018	DANCES	15	16,422	-	-	10,000	6,437
333	001024	GENERAL ACCOUNT	563	-	-	-	-	563
333	001033	ME 'N MOM TEA	811	-	1,000	-	1,000	811
333	001036	MISCELLANEOUS	-	-	300	-	-	300
333	001040	PARKING VIOLATIONS	1,569	100	-	-	-	1,669
333	001042	RESERVE GENERAL	65,000	6,000	115,117	64,200	75,000	46,917
333	001056	NON ATHL STATE COMPETITION	10,000	-	15,000	-	20,000	5,000
333	001065	TRANSPORTATION						-
333	001066	YEARBOOK	2,065	-	3,000	-	-	5,065
333	001067	CAMPS & CONFERENCES	9,795	82,000	-	20,000	65,000	6,795
333	001070	VENDING MACHINES	-	2,500	12,000	-	12,000	2,500
333	001099	POTENTIAL PROJECTS	13,197	10,000	-	20,000		3,197
333		**TOTAL 1000 GENERAL STUDENT BODY**	**110,787**	**192,022**	**146,417**	**179,200**	**185,500**	**84,526**
ATHLETICS								
333	002200	GENERAL ATHLETICS	6,528	-	63,000	27,000	25,000	17,528
333	002401	RESERVE FROM CONCESSIONS	-	9,000		3,000	6,000	-
333	002403	RESERVE FROM INTEREST	340	-			-	340
333	002404	RESERVE FROM GAMES	17,000	45,000		60,000	-	2,000
333	002407	RESERVE FOR BID ITEMS	4,845	-			-	4,845
333	002420	RESERVE FOR TRAINING SUPPLIES	49	5,500			5,500	49
333	002501	BOYS BASEBALL	5,630	5,000		-	5,000	5,630
333	002502	BOYS BASKETBALL	-	19,000		-	19,000	-
333	002503	BOYS CROSS COUNTRY	216	3,500	1,000	-	4,000	716
333	002504	BOYS FOOTBALL	4,946	10,000		-	10,000	4,946
333	002505	BOYS GOLF	395	5,800	1,000	-	6,500	695
333	002507	BOYS SOCCER	700	1,800		-	2,500	-
333	002508	BOYS SWIMMING	1,372	2,000		-	2,500	872
333	002509	BOYS TENNIS	684	3,300	1,000	-	4,500	484
333	002510	BOYS TRACK	118	1,500	2,000	-	3,550	68
333	002512	BOYS WRESTLING	2,829	1,600		-	2,900	1,529
333	002601	GIRLS SOFTBALL	1,800	3,000		-	3,500	1,300
333	002602	GIRLS BASKETBALL	1,400	5,000		-	3,500	2,900
333	002603	GIRLS CROSS COUNTRY	218	3,500	1,000	-	4,000	718
333	002604	GIRLS BOWLING	943	-		-	-	943
333	002605	GIRLS GOLF	1,200	-		-	1,200	-
333	002607	GIRLS SOCCER	15	-	1,000	-	1,000	15
333	002608	GIRLS SWIMMING	444	2,100		-	2,500	44

ASB BUDGET PROPOSAL 2020-21

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
333	002609	GIRLS TENNIS	4,647	3,000		-	4,750	2,897
333	002610	GIRLS TRACK	2,727	1,000		-	3,500	227
333	002613	GIRLS VOLLEYBALL	651	8,000		-	6,000	2,651
333	002902	STATE COMPETITION	-		20,000	-	20,000	-
333	**TOTAL 2000 ATHLETICS**		**59,697**	**138,600**	**90,000**	**90,000**	**146,900**	**51,397**
GRADUATING CLASSES								
333	003220	CLASS OF 2021	7,892	23,000	5,000	-	35,892	-
333	003221	CLASS OF 2022	5,659	3,000	-	-	5,000	3,659
333	003222	CLASS OF 2023	1,668	3,000	-	-	200	4,468
333	003223	CLASS OF 2024	-	2,000	250	-	500	1,750
333	**TOTAL 3000 GRADUATING CLASSES**		**15,219**	**31,000**	**5,250**	**-**	**41,592**	**9,877**
CLUBS								
333	004001	ART CLUB	54	100	-	-	100	54
333	004005	BADMINTON CLUB	110	300	-	-	400	10
333	004006	BAND	16,841	84,650	3,500	-	99,000	5,991
333	004007	ORCHESTRA CLUB	-	30,000	3,500	-	33,000	500
333	004011	ASTRONOMY	259	-	-	-	-	259
333	004014	BLACK STUDENT UNION	-	-	-	-	-	-
333	004026	EDUCATORS RISING	200	5,000	-	-	5,000	200
333	004036	CHEER	1,000	42,600	4,200	-	47,500	300
333	004039	CHESS CLUB	57			-	50	7
333	004041	FILM APPRECIATION CLUB	-	-		-	-	-
333	004042	CHORAL	-	44,000	3,500	-	45,000	2,500
333	004044	JAPANESE ANIMATION	-	100			100	-
333	004048	SPEECH AND DEBATE	69	2,500	550		3,000	119
333	004051	DECA	35,652	-		-	11,000	24,652
333	004053	DANCE TEAMS	2,160	10,000	5,200	-	17,100	260
333	004054	THEATRE SOCIETY	49,443	20,000		-	20,000	49,443
333	004060	FASHION CLUB	-	-		-	-	-
333	004062	HOSA-FUTURE MEDICAL PROF	4,798	1,000		-	5,000	798
333	004065	PROJECT GREEN	365	-		-	-	365
333	004069	GERMAN CLUB	452	-		-	-	452
333	004070	GAY STRAIGHT ALLIANCE	849	100		-	800	149
333	004071	GLOBAL OUTREACH	-	-		-	-	-
333	004072	LATINO CLUB	818	500		-	500	818
333	004082	SAT INDEPENDENT STUDY CLUB	75	100			100	75
333	004084	HONOR SOCIETY	5,614	6,300		-	5,000	6,914
333	004089	KNOWLEDGE BOWL	17	383		-	400	-
333	004092	POETRY BLACKOUT	42	-		42		-

ASB BUDGET PROPOSAL 2020-21

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
333	004093	CREATIVE WRITING CLUB	-	-		-	-	-
333	004095	MULTICULTURE CLUB	813	200		-	350	663
333	004099	MODEL UNITED NATIONS	816	500		-	500	816
333	004106	SPIRIT CLUB	-	-		-	-	-
333	004111	TABLETOP GAME CLUB	75	-			-	75
333	004112	TECH STUDENT ASSOCIATION	100	36,907		-	37,000	7
333	004113	FUTURE FARMERS OF AMERICA	356	600		-	600	356
333	004126	STUDIO CLUB	75	-		75	-	-
333	004127	AMERICAN SIGN LANGUAGE	455	-		-	-	455
333	004130	TURNING POINT USA	-	-		-	-	-
333	004138	FBLA	515	2,550		-	2,700	365
333	004139	LINK CREW	1,933	2,500		-	3,000	1,433
333	004141	HOWLING FIRE CLUB	603	-		-	-	603
333	004143	HI-Q	-	800		-	800	-
333	004152	ROBOTICS CLUB	1,000	85,000	5,000	-	90,000	1,000
333	004155	PERSIAN CULTURAL CLUB	122	90		-	75	137
333	004170	KEY CLUB	3,995	8,000	2,000	-	13,000	995
333	004171	SPORTS MEDICINE	302	50	-	-	300	52
333	004176	CHINESE CLUB	75	100	-	-	100	75
333	004194	NATIONAL MATH HONOR SOCIETY	1,488	-	-	-	-	1,488
333	004225	GAME CLUB	147	-	-	-	-	147
333	004238	GIRLS WHO CODE	181	700	-	-	550	331
333	004350	FAMILY CAREER & COMM LEADER	261	52,739	-	-	53,000	-
333	004540	RANDOM ACTS OF KINDNESS	12	-	-	-	-	12
333	004602	BOOKWYRMS	115	-	-	-	-	115
333	004605	SPIRIT BAND	-	-	-	-	-	-
333	004606	MOCK TRIAL CLUB	44	1,850	200	-	2,000	94
333	004611	ULTIMATE FRISBEE	-	-	-		-	-
333	004613	RED CROSS CLUB	225	700	-	-	500	425
333	**TOTAL 4000 CLUBS**		**132,583**	**440,919**	**27,650**	**117**	**497,525**	**103,510**

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS							-	
333	006300	OTHER CHARITABLE DONATIONS	-	7,500	-	-	7,500	-
333	**TOTAL 6000 PRIVATE MONEYS**		**-**	**7,500**	**-**	**-**	**7,500**	**-**

ASB BUDGET PROPOSAL 2020-21

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**110,787**	**192,022**	**146,417**	**179,200**	**185,500**	**84,526**
2000	**TOTAL ATHLETICS**	**59,697**	**138,600**	**90,000**	**90,000**	**146,900**	**51,397**
3000	**TOTAL CLASSES**	**15,219**	**31,000**	**5,250**	**-**	**41,592**	**9,877**
4000	**TOTAL CLUBS**	**132,583**	**440,919**	**27,650**	**117**	**497,525**	**103,510**
6000	**TOTAL PRIVATE MONEYS**	**-**	**7,500**	**-**	**-**	**7,500**	**-**
TOTAL BUDGET		**318,286**	**810,041**	**269,317**	**269,317**	**879,017**	**249,310**

ASB BUDGET PROPOSAL 2020-21

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
334	001024	HIGH SCHOOL GENERAL ACCOUNT	1,500	600	-	200	-	1,900
334	001031	LEADERSHIP DEVELOPMENT	-	-	-	-	-	-
334	001042	RESERVE GENERAL	2,100	-	-	-	-	2,100
334	001057	STUDENT STORE	3,000	1,500	-	-	2,500	2,000
334		**TOTAL 1000 GENERAL STUDENT BODY**	**6,600**	**2,100**	**-**	**200**	**2,500**	**6,000**
GRADUATING CLASSES								
334	003000	GRADUATING CLASS	120		200		320	-
334		**TOTAL 3000 GRADUATING CLASSES**	**120**	**-**	**200**	**-**	**320**	**-**
CLUBS								
334	004001	ART CLUB	-	-	-	-	-	-
334	004065	SUSTAINABILITY CLUB	-	-	-	-	-	-
334	004070	GAY/STRAIGHT ALLIANCE	-	-	-	-	-	-
334	004085	TIGERS LEADERSHIP GROUP	435	-	-	-	-	435
334	004602	BOOK CLUB	-	-	-	-	-	-
334		**TOTAL 4000 CLUBS**	**435**	**-**	**-**	**-**	**-**	**435**
PRIVATE MONEYS								
334	006300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
334		**TOTAL 6000 PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**

ASB BUDGET PROPOSAL 2020-21

Sequoia High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**6,600**	**2,100**	**-**	**200**	**2,500**	**6,000**
2000	**TOTAL ATHLETICS**	**-**	**-**	**-**	**-**	**-**	**-**
3000	**TOTAL CLASSES**	**120**	**-**	**200**	**-**	**320**	**-**
4000	**TOTAL CLUBS**	**435**	**-**	**-**	**-**	**-**	**435**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**7,155**	**2,100**	**200**	**200**	**2,820**	**6,435**

ASB BUDGET PROPOSAL 2020-21

Contingency

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
540	001000	GENERAL STUDENT BODY	-	100,000	-	-	100,000	-
540	**TOTAL 1000 GENERAL STUDENT BODY**		**-**	**100,000**	**-**	**-**	**100,000**	**-**
GRADUATING CLASSES								
540	**TOTAL 3000 GRADUATING CLASSES**		**-**	**-**	**-**	**-**	**-**	**-**
CLUBS								
540	**TOTAL 4000 CLUBS**		**-**	**-**	**-**	**-**	**-**	**-**
PRIVATE MONEYS								
540	006000	PRIVATE MONEYS	-	25,000	-	-	25,000	-
540	**TOTAL 6000 PRIVATE MONEYS**		**-**	**25,000**	**-**	**-**	**25,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**-**	**100,000**	**-**	**-**	**100,000**	**-**
2000	**TOTAL ATHLETICS**	**-**	**-**	**-**	**-**	**-**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**-**	**-**	**-**	**-**	**-**	**-**
6000	**TOTAL PRIVATE MONEYS**	**-**	**25,000**	**-**	**-**	**25,000**	**-**
TOTAL BUDGET		**-**	**125,000**	**-**	**-**	**125,000**	**-**